



STEPHANIE RAWLINGS-BLAKE
MAYOR

*100 Holliday Street, Room 250
Baltimore, Maryland 21202*

July 17, 2014

The Honorable Thomas V. Miller, Jr., President
The Honorable Michael E. Busch, Speaker
Members, Legislative Policy Committee

Dear President Miller, Speaker Busch, and Members of the Legislative Policy Committee:

Pursuant to Chapter 464 of 2014, I am pleased to submit the Quarterly Report on the expenditure of Video Lottery Terminal local impact aid. This report provides the status of projects funded with FY 2013-14 funds and is inclusive of activities managed directly by City agencies as well as those coordinated through City designees. Several projects have also been allocated FY 15 funds as noted on the project page.

These projects are part of the continued effort to improve the Pimlico Area. I thank you for your on-going support for these initiatives and these community projects. If you have any additional questions or concerns, please contact Colin Tarbert, Deputy Mayor for Economic and Neighborhood Development, at 410-545-6208 or via email at Colin.Tarbert@Baltimorecity.gov.

Sincerely,

Stephanie Rawlings-Blake

Mayor

City of Baltimore

cc: Colin Tarbert, Deputy Mayor, Economic and Neighborhood Development
Tom Stosur, Director, Baltimore City Department of Planning
Leon Pinkett, Assistant Deputy Mayor, Economic and Neighborhood Development
Sara Paraniham, Division Chief, Baltimore City Department of Planning
Andrew Smullian, Deputy Mayor, Government Relations and Labor
Mary Pat Fannon, Mayor's Office of Government Relations
Rochelle "Rikki" Spector, Councilwoman, City of Baltimore
Sharon Middleton, Councilwoman, City of Baltimore

Pimlico Local Impact Aid
Quarterly Report – July 2014
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Summary Information

Project Title: Major Redevelopment Area Pre-Development Activities

Project Description: Acquire properties in the Major Redevelopment Area, relocate existing residents, and demolish the existing structures

Agency: Department of Housing and Community Development

Fiscal Year(s): 2013-2014, 2015

Budget: FY 13/14 - \$2,755,000; FY 15 - \$2,323,750

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	3/24/14	Property owners and residents	Provide information on what to expect during the acquisition and relocation process	Information was provided and community had the opportunity to ask questions and provide observations about the impacts of acquisition and redevelopment	Proceed with title and appraisal work and negotiate with owners

Schedule:

Milestones:	Start Date	End Date	Notes
Title & Appraisals	April 2014		62 properties (see below)
Acquisition		January 2015	
Relocation		January 2015	

Demolition			On-going as whole blocks are acquired
Title & Appraisals	July 2014		51 properties (see below)
Acquisition		July 2015	
Relocation		July 2015	
Demolition			On-going as whole blocks are acquired

Project Status:

Of the remaining 113 properties identified for acquisition, the first 62 include 19 remaining properties in the southwest of the Major Redevelopment Area (including Woodland); even side of the 4700 block of Delaware; and the even side of the 4600, 4700, and 4800 blocks of Park Heights Avenue. The second group of 51 properties represents the odd side of the 4600, 4700, and 4800 blocks of Park Heights Avenue.

As of April 2014, all properties in the 4700 block of Delaware Avenue have been acquired and occupants relocated. The department is coordinating internally to have the block demolished as soon as possible. Demolition is anticipated to occur by the end of August 2014.

Financial Summary:

Total Project Cost: \$13.1 million

Other Funding Sources:

FY13-15 Fund Source: State Amount: \$1.8 million

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Summary Information

Project Title: Blight Elimination (Renaissance Gardens Senior Housing Vicinity)

Project Description: Eliminate blight through demolition or renovation in the area of Rosewood Avenue and Pimlico Road

Agency: Department of Housing and Community Development

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$1,000,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	3/24/14	Property owners and residents	Provide information on what to expect during the acquisition and relocation process	Information was provided and community had the opportunity to ask questions and provide observations about the impacts of acquisition and redevelopment	Proceed with title and appraisal work and negotiate with owners

Schedule:

Milestones:	Start Date	End Date	Notes
Title & Appraisals	April 2014		
Acquisition		April 2015	
Relocation		April 2015	2 occupied properties in 2600 block Rosewood Ave
Demolition			On-going as whole blocks are acquired

Project Status:

In addition to planned acquisitions on the even side of 2600 block of Rosewood, funds are earmarked for demolition on 2600 Rosewood Avenue and 4300 block of Park Heights Avenue and to stabilize properties in the 2600 block of Loyola Northway.

Financial Summary:

Total Project Cost: \$1,000,000

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Project Title: CC Jackson Rec Center

Project Description: \$700,000 in FY13 funding went toward the construction of the Youth Development Sport Complex (Phase I), a new 91,000 SF artificial turf sport playfield built in collaboration with the Cal Ripken Sr. Foundation. Additional funding was allocated in FY14 in the amount of \$400,000 (Phase II). These funds will be used toward athletic lighting and site improvements.

Agency: Department of Recreation and Parks

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$1,100,000

Schedule:

Milestones:	Start Date	End Date	Notes
Phase I Completed		November 2013	
Design Phase II	Summer 2013	February 2014	
Bid Phase II	March 2014	July 2014	
Construction Phase II	August 2014	September 2015	

Project Status:

Bids have been received for Phase II and are currently at the Law Department for review. Construction to begin Summer 2014.

Financial Summary:

Total Project Cost: \$1,100,000

VLT Revenue Spent to Date: \$ 700,000

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Summary Information

Project Title: Kujichagulia Center (Park Heights Human Services)

Project Description: Kujichagulia Center (KC) is a partnership between Sinai Hospital of Baltimore and New Vision Youth Services which aims to reduce rates of school dropouts and absences, youth unemployment, and involvement in the cycle of violence. The Kujichagulia Center methods are extensively research-based and rooted in targeting and engaging the most at-risk youth, especially those with histories in gang violence, with intensive services and resulting in transformative long-term change and personal growth.

Agency: Sinai Hospital and New Vision Youth Services under a grant from the Mayor's Office of Human Services; implementation and evaluation services provided by Family League of Baltimore

Fiscal Year(s): January 2014 – June 2015 (FY13/FY14 Funds)

Award Amount: \$230,000 (Separate contracts have been issued to each organization, Sinai Hospital \$139,958, New Vision Youth Services \$90,042)

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	3/20/14	Park Heights Collaboratives Grantees	Info sharing and collaboration	Co-Grantees first gathering to present ourselves to the community	Ongoing
Meeting	3/27/14	BCCC	Information sharing & advocacy	Presentation as panelist at Black Men Speak Conference	Will respond to future opportunities to share program

Presentation	4/23/14	University of Maryland School of Social Work	Info sharing & advocacy	Presentation to Social Work students	Will respond to future opportunities to share program
Resource Fair	5/3/14	Towanda Center	Get the word out about Kujichagulia Center services	Staffed vendor table at Youth Resource Fair at Towanda May 3	Will respond to future opportunities to share program
Forum	5/13/14	Baltimore City	Violence prevention	City-Wide Youth Public Safety Forum / Youth Violence Forum at War Memorial	Will respond to future opportunities to share program
Meeting	6/14/14	Park Heights Saints	Community engagement and positive youth advocacy	Park Heights Saints Father's Day Cookout	Annual event, ongoing follow up with community members

Schedule:

Milestones:	Start Date	End Date	Notes
Register Kujichagulia Center as a YouthWorks worksite	1/2/14		
Pimlico and KIPP School Mentoring Program	1/2/14	6/13/14	Sinai
Edgecombe Elem Middle School Mentoring Program	1/2/14	6/6/14	New Vision Youth Services
Recruiting Interviews for Internship and GED candidates	2/20/14		
Meeting with recruits in Cohort #1	3/6/14		
GED class begins	3/24/14	ongoing	
KC Intern-candidate Orientation	3/26/14		
Internships begin at Sinai Hospital	5/19/14		2 internships underway; 1 intern offered and accepted critical care technician position mid-way in program
YouthWorks Summer Job Food Service Training	5/27/14		
NVYS Mentor, Lewis Langford, begins with A. Ekulona	5/29/14		
YouthWorks Summer Jobs Supervisor Training	6/10/14		

YouthWorks Summer Jobs begins, ongoing	6/23/14	ongoing	There are 12 participants. We originally planned for 8, but the City asked us to serve 12 youths.
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Project Status:

The Kujichagulia Center (KC) collaborative project had a difficult launch due to the significant time lag between Board of Estimates contract approvals that had been expected January 8 that received final approval at the end of June. Sinai Hospital and New Vision Youth Services each had separate contracts for our collaborative activities. We wanted to keep on track with performance measures that were tied to a January 1 start date. The activities conducted by the hospital’s Community Initiatives department and the VSP department (workforce development) were able to begin without having funding in hand. However, NVYS was not in a position to pay grant expenses without receiving advanced funds. This resulted in a programmatic mismatch where NVYS mentoring activities began later than had been planned.

While we had arranged meetings between the assigned Mentor, Lewis Langford, and KC workforce development Interns and GED students, gaps in implementing the Internship process without a mentor to ground the recruits while they waited for assessments and intake testing caused problems: the young men, while excited about the opportunity, did not always maintain their stated “drug (marijuana) free” lifestyles. One of the intern recruits got as far as the drug screening and failed it, another was arrested for possession of marijuana between the assessment and his drug screening. We learned this week, June 30, that the recruit who failed the drug screening at Sinai has since found another job and is no longer interested in participating in KC programming.

With the NVYS Mentor firmly on board, implementation of the YouthWorks summer project is running smoothly. One of our program’s most important successes to date is the fact that one of the first cohort of workforce development interns was offered and accepted a permanent job at Sinai Hospital.

Financial Summary:

Total Project Cost Grant Funds:

Sinai Hospital: \$30,452 (est.; fiscal year not yet closed)

New Vision Youth Services: \$9,910.99

Combined Sinai/NVYS Preliminary Total: \$40,363.25

Total Project In-Kind Support:

Sinai Hospital In-kind Expenses: \$43,722 (est.)

New Vision Youth Services In-kind Expenses: \$26,531.18

Other Funding Sources:

FY: 2013-2014	Fund Source: Anonymous Gift	Amount: \$1,000 general program
FY: 2013-2014	Fund Source: Anonymous Gift	Amount: \$500 general program
FY: 2015	Fund Source: YouthWorks	Amount: Direct support to summer program youth
FY: 2015	Fund Source: Balt Community Fdn Mitzvah Fund for Good Deeds	Amount: \$1,495 for YouthWorks summer program equipment

VLT Revenue Spent to Date: \$40,363.25 (preliminary)

**Pimlico Local Impact Aid
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Date of Report

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Summary Information

Project Title: Project Engage (Park Heights Human Service)

Project Description: Project Engage provides 200 at-risk Park Heights/Pimlico area youth (ages 14 to 21) with positive youth programming, mental health and HIV/AIDS education and prevention services.

Agency: Boys & Girls Clubs of Metro Baltimore and Bon Secours Baltimore Hospital under a grant from the Mayor’s Office of Human Services; implementation and evaluation services provided by Family League of Baltimore

Fiscal Year(s): January 2014 – June 2015 (FY13/FY14 Funds)

Award Amount: FY13/14 - \$229,993

Community Engagement:

Key

BGC = Boys and Girls Clubs of Metro Baltimore

BSB = Bon Secours Baltimore Hospital

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	2/27/14	BGC: Project NETWORK- New Beginnings	Community Coordination	To engage youth and youth serving organizations in a youth led network that will establish initiatives specific to youth to encourage opportunities to thrive in certain areas. Monthly meetings are held to bring about issues and goals for youth to address together	Ongoing- continue to bring youth to meet with the New Beginnings group and establish lasting relationship with youth and new beginnings staff

Event	3/14/14	BGC New Beginnings- Speak Life Tour Meet the Artists event	Community Coordination	To maintain new relationships with New Beginning youth and support their collective artistic endeavors. Spoken word event at the Morgan State University – members watched and supported their peers during this event	Project Engage members will participate in upcoming Speak Life tour events as scheduled
Luncheon	4/25/14	BGC Stevenson University	Community Coordination	To learn more about the programs at the University and possibly connect with potential volunteers for the program. Luncheon given for youth serving organizations	Connect with the professors and students who are willing, able and interested in participating in Project Engage
Meeting	4/28/14	BGC Dew More Baltimore	Community Coordination	To establish a working relationship where Dew More would participate in leadership training for our Project Engage members. Recognized the potential for collaboration	Will follow up with meetings for planning and implementation for summer youth leadership initiative
Fair	5/7/14	BGC Morgan Stanley	Community Coordination	Bring on potential volunteers for Project Engage and other programs. Meet Morgan Stanley staff to educate them about BGCMB programs including Project Engage	Reach out to potential volunteers with interest in Project Engage
Workshop	6/9/14	BGC New Beginnings	Community Coordination	Workshop geared toward helping young people understand the importance of money management and cash handling	Continue collaborating with New Beginnings

Schedule:

Milestones:	Start Date	End Date	Notes
Project Launch and Management	1/1/14	6/30/14	BSB and BGC have met on nearly a monthly basis to manage project launch and implementation. Issues identified are tasked for follow up. Meetings will continue regularly throughout the project period.
Staff Hired	1/1/14	10/1/14	In June, 2014 Bon Secours received approval from MOHS to convert the two part-time positions originally planned to one full time position with benefits in order to appeal to potential candidates. The Project Director was hired in January 2014. The Outreach Specialist was transferred from an existing BGC position to the project Outreach Specialist position in February 2014. When MOHS contracts are finalized, this position will transition to full time in accordance with the project proposal.
Project Participant Outreach & Recruiting	2/1/14	6/30/15	Contacts made with 15 youth who are already participating in project programming and/or events
Positive Youth Programming	3/1/14	6/30/15	Youth Programs began with small events and focus a group in March. Members are participating 4 days a week in a 6-week youth leadership program focused on leadership training and career development. The leadership program will continue 3 days/week in the fall of 2014.
HIV/AIDS/STI Education, Testing and Counseling	8/1/14	6/30/14	BSB's Infections Diseases Department is identifying an age appropriate curriculum and modifying as needed for project.
Mental Health Services	3/1/14	12/31/15	Due to a lack of applicants to fill the project's original design of two part-time therapists, MOHS approved a request to hire one full time therapist position (with benefits). We hope this change will appeal to a larger pool of potential applicants.

Program Evaluation Developed	7/1/14	6/30/14	<p>BGC will utilize their existing data information system to track project deliverables.</p> <p>BSB is identifying mechanisms to track project-specific therapist billings in accordance with project revenue projections AND number of HIV/AIDS/STI education sessions held including # of participants attending, referred for testing.</p> <p>BGC and BSB will meet with Family League of Baltimore City designated project performance liaison to further develop project tracking and evaluation.</p>
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Project Status:

After the initial phase required to organize project launch and staffing, Project Engage is well underway! The Project Director, Tanisha Carpenter, came on board in January 2014 after moving to Baltimore City New York. She reached out to six area schools and community organizations to identify youth with attendance and other issues that would benefit from Project Engage services. Several small events were held along with focus groups to gain a deeper understanding of area youth’s interests and needs. There are currently 15 at-risk youth to date who are actively engaged in project programs. Of special note is their participation in a 4-day per week, 6-week-long leadership and career development training that will continue 3 days a week in the fall.

The Project’s original design involved two part-time therapists providing individual and group counseling on-site at the Boys and Girls Clubs of Metro Baltimore’s Towanda Heights program during the late afternoon and early evening hours deemed best to reach Project youth. This component of the project has, unfortunately, been delayed. The lack of applicants for these part time positions prompted us to request approval from MOHS to change the two part time positions into one full time position with benefits to broaden the appeal to potential candidates. MOHS has agreed to this change as well as a no-cost extension until December 31, 2015 for this project component to ensure that the original goals to provide mental health services to 100 youth are achieved. In the interim, a referral system was set up to enable youth to receive mental health services on-site at Bon Secours Baltimore Hospital. The HIV/AIDS and STI education sessions, using a curriculum appropriate for youth, are still being finalized for use in the 9 sessions to be offered to youth. The systems are in place to offer youth free HIV and other sexually transmitted disease testing as well as post-testing counseling at Bon Secours’ Emergency Department or St. Francis Outpatient Center

The Boys & Girls Clubs of Metro Baltimore is actively pursuing additional funding sources for the project as indicated in the original proposal. Bon Secours will be able to initiate billing for therapy services once the position is filled. There have been unanticipated delays due to contract issues and difficulties hiring for the therapist positions. However, with partnership of MOHS to extend the

mental health service component and support of the Family League of Baltimore City to assist us with program implementation and performance measurement, we are confident that the original goals to serve at least 200 Park Heights/Pimlico area youth will be achieved.

Financial Summary:

Total Project Cost: \$229,993

VLT Revenue Spent to Date: \$30,625

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

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Summary Information

Project Title: Project YES! (Park Heights Human Service)

Project Description: Engagement that promotes holistic personal development for youth including a Life Planning Institute, which jump starts disconnected youth to receive the basic credentials and skills necessary to enter the workforce, and the cultivation of intensive stress management skills to cope and thrive through challenging transitions. Project Yes will also use a research-based, and culturally adapted depression intervention program and partner with the Baltimore Coalition of HIV Providers to address the needs of its participants

Agency: Park Heights Community Health Alliance, Baltimore Healthy Start, Holistic Life Foundation under a grant from the Mayor's Office of Human Services; implementation and evaluation services provided by Family League of Baltimore

Fiscal Year(s): January 2014 – June 2015 (FY13/FY14 Funds)

Budget: FY 13/14 - \$218,243

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	3/20/14	Human services program grantees, community	To inform community of details of Project YES! and other programs	Announced programs and solicited young people who would be interested in each	
Meeting	4/19/14	Project YES! Community kick-off	To create partnership with Restoration Gardens and to introduce interested clients to yoga	Organized a group of 20 clients of CitySteps/Restoration Gardens to initiate mindfulness and yoga	Arrange weekly sessions with attending participants

Meeting	4/24/14	Recruitment at PHCHA headquarters	To announce program to the community and enroll participants	Welcomed a group of 15 residents of southern Park Heights who were interested in the program	Arrange weekly sessions with interested participants
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Schedule:

Milestones:	Start Date	End Date	Notes
Program Kick-off	April 2014		
Recruitment of participants	March 2014	On-going	
Yoga sessions	May 2014	On-going	

Project Status:

In addition to organized recruitment meetings, weekly door-to-door corner to corner outreach has been underway since March. Began offering 2 weekly yoga sessions (at Restoration Gardens and PHCHA) in May with a group of 20 to 30 participants so far.

Financial Summary:

Total Project Cost: \$231,000

VLT Revenue Spent to Date: \$16,389

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Summary Information

Project Title: Human Services in the Park Heights Master Plan Area

Project Description: Community members who participated in the planning sessions for the development of this RFP identified a primary need for youth development targeting youth between the ages of 15 and 24, sometimes referred to as Opportunity Youth. The successful applicant will propose a model to literally get youth off of the streets on a daily basis and engage them in productive and positive youth development programs that promote healthy lifestyles, responsible choices and build the skills to live productive lives in their communities. A secondary priority is mental health services; the successful applicants will also incorporate components that assess and care for the mental health needs of the youth served. Like the attention to mental health needs, the Park Heights and Pimlico communities identified HIV and STI education, testing, and treatment, as well as care and support for those living with HIV and AIDS as key needs in the community.

Agency: Mayor's Office of Human Services through the Family League of Baltimore

Fiscal Year(s): 2015

Budget: FY 15 - \$506,250

Community Engagement:

The allocation of funds for human services programs was established through the community input process used by the PCDA in recommending the FY15 spending plan to the Mayor.

Schedule:

Milestones: <i>(edit as appropriate)</i>	Start Date	End Date	Notes
RFP issued	June 30, 2014	July 25, 2014	
Pre-bid kick-off forum	July 14, 2014		
Grantees selected	August 15, 2014 (tent.)		

Project Status:

RFP has been developed and issued, and outreach has been made to potential grantees.

Financial Summary:

Total Project Cost: \$506,250

Other Funding Sources: each grantee must commit to 25% match (may be in-kind)

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Summary Information

Project Title: Park Heights Renaissance Fy14 Operating Grant

Project Description: Annual Operating Funds to support Park Heights Renaissance’s core personnel who implement the agency’s ongoing efforts as well as specific initiatives

Agency: Department of Housing and Community Development

Fiscal Year(s): 2014

Budget: FY 14 \$500,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Community Engagement & Capacity Building		Park Heights Renaissance	Monthly Resident Council meetings inform stakeholders in the Master Plan area about opportunities, projects and progress in the Park Heights Master Plan area and to provide residents with the opportunity to act in leadership roles by organizing and running meetings	Meetings are held monthly with an average approximate attendance of 65. Agenda is organized by residents who also run the meeting and organize follow up actions.	Ongoing

Collaboration		Park Heights Renaissance	Bi-monthly meetings with the network of service providers who work in the Park Heights Master Plan area to coordinate services	Held three meetings with average attendance 30 representatives	Ongoing
Community Capacity Building	11/16/2013, 2/22/2014	Park Heights Renaissance	Seminars to help residents understand legal and organizational requirements for associations and to provide suggestions to help community leaders increase participation and to more effectively organize	Held 2 meetings – loss of personnel prevented additional meetings being held in FY14	Ongoing
Community Capacity Building		Park Heights Renaissance	Build community capacity through a small grants program	The Small Grants program, which is funded by non-slots revenue, is intended to provide funds to assist community associations in increasing involvement and engagement. PHR staff organized a review panel and provided training in grants review and management	Ongoing
Community Mobilization		Park Heights Renaissance	Organize and inform residents about Transform Baltimore and specifically efforts to limit liquor stores and to support State Legislation limiting hours of operation	Over 200 residents attended the Transform Baltimore Liquor hearing at the Armory and the City Council hearing held at the Towanda Recreation Center	Ongoing

Resident Engagement		Park Heights Renaissance	Mobilize residents to participate in City-sponsored Revitalization and neighborhood clean-ups	In addition to Revitalization, PHR organized 10 neighborhood clean-ups that included residents, associations and institutions. Examples of focus areas include but are not limited to: Cordelia/Hayward/Cuthbert Association; BUILD/Holy Nativity and the Creative Charter School	Ongoing
Community Engagement		Park Heights Renaissance/Greater Baltimore AHC	Organize residents to participate in designing physical improvements	The Affordable Housing Corporation (AHC) retained a private contractor and PHR organized the Druid Hill Neighborhood Association to participate in the project, and the gateway was beautified during the first quarter and the boarded up houses from Park Circle to Ulman Avenue were painted green with "no trespassing" signs	Ongoing
Community Engagement	July 26, 2014	Park Heights Renaissance/Baltimore City Health Department	PHR is assisting the Baltimore City Department of Health with a Cross Agency strategy to work in the Park Heights Master Plan area as a model for the City of Baltimore to implement in other communities.	A community health fair will be held on July 26 th at the Pimlico Racetrack, starting with a 5k run sponsored by Park Heights Community Health Alliance. PHR is coordinating 2 marching bands to participate in the parade.	Evaluate Results
Neighborhood Marketing/Community Engagement		Park Heights Renaissance	Inform stakeholders about progress underway; change perception of community; generate excitement and interest	Production of quarterly newsletter	Ongoing
Neighborhood Marketing		Park Heights Renaissance	Change broad-based perceptions about community	Installation of 60 banners on major streets introducing "bold new heights" brand	Complete

Neighborhood Marketing		Park Heights Renaissance/Greater Baltimore AHC	Build housing values	Marketing partner for 10 rehabs on Violet Avenue. 2 properties have closed; balance are pending sales.	Ongoing
Neighborhood Marketing	December 2013	Park Heights Renaissance/CHAI		Held ground breaking for Renaissance Gardens, 60 unit affordable senior housing project located at former Pall Mall apartment site. Lease-up complete in March 2014.	Complete
Neighborhood Marketing & Information		Park Heights Renaissance	Provide information regarding programs, projects and services in an accessible fashion	PHR has redesigned its website and has hired a contractor who posts monthly updates.	Ongoing
Human Services/Capacity Building		Park Heights Renaissance/Center for Urban Families/MOED	Provide employment opportunities to residents	PHR has partnered with the Center for Urban Families and Jumpstart to provide job training and placement in the construction industry, PHR is partnering with the Mayor's Office of Employment Development (MOED) to establish a job training program at the Magnum Center	Ongoing
Human Services	November, December 2013	Park Heights Renaissance	Ensure residents have opportunity to benefit in holiday celebrations	Hold community wide Thanksgiving and Christmas celebrations	Complete
Administration/Board Development	September 2013	Park Heights Renaissance	Establish priorities and framework to guide future work	PHR's board recently approved a 3-year Strategic Plan	Complete

Financial Summary:

VLT Revenue Spent to Date: \$500,000

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Summary Information

Project Title: Traffic and Transportation Study

Project Description: Traffic and transportation study of the entire Northwest Community Planning Forum (NWCPF) Strategic Neighborhood Action Plan area to evaluate needs and resources

Agency: Transportation

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$85,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	2/24/14	Planning, Transportation, NWCPF reps	Establish process for defining project scope		
Meeting	3/12/14	Transportation, NWCPF reps	Discuss transportation issues and needs as input into the study		DOT will determine the appropriate staff and consultant services required to perform the study

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	February 2014	August 2014	Proposed scope provided to community presidents in July
Conduct Study	September 2014	December 2014	

Project Status:

Draft scope of study has been prepared and will be discussed at the next meeting of the Northwest Presidents Forum. Upon approval by the community representatives, the study will begin. The study will result in a phased implementation plan that will inform future investment.

Financial Summary:

Total Project Cost: \$85,000

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Summary Information

Project Title: Mt. Washington Light Rail Station Underpass

Project Description: Improvement and development of the underpass connecting the Old Mill and Mt. Washington light rail station. Evaluate and identify opportunities to improve the pedestrian experience under I-83 between the Mt. Washington Light Rail stop and the Old Mill retail development. Improve lighting, wayfinding, and safety.

Agency: Transportation

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$100,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	2/24/14	Planning, Transportation, NWCPF reps	Establish process for evaluating necessary improvements		Convene community and business leaders
Meeting	4/29/14	Transportation, community reps, business reps	Met with communities and developed ideas and recommendations for consideration		Transportation will conduct evaluate lighting, feasibility of painting structure, and signage

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	November 2013	May 2014	
Procurement (study)	May 2014	July 2014	
Design	July 2014	October 2014	
Construction	Summer 2014	December 2014	

Project Status:

Technical evaluation calls for additional lighting at either end of the underpass. DOT is working with Maryland Transit Administration regarding the addition of lighting fixtures to existing poles at the approaches to the pathway as MTA owns the lighting. DOT has requested an estimate for painting the under structure of the bridge and examples and pricing of wayfinding signage. DOT will meet with business owners on options with lighting and wayfinding.

Financial Summary:

Total Project Cost: Cost estimates being developed

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Summary Information

Project Title: Northwest Park Improvements

Project Description: Funds will be used to implement the priorities established in the recently completed park master plan. Improvements include providing a new playground, renovating the ball field, new pedestrian circulation, renovating the parking lot, and providing a new water line to the community garden and drinking fountain.

Agency: Department of Recreation and Parks

Fiscal Year(s): 2013-2014 and 2015

Budget: FY 13/14 - \$288,000, FY 15 - \$200,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	10/7/2013	NWCPF Presidents	Discuss Rec and Parks Slots projects	Preliminary discussion with the presidents on expectations and next steps	Walking tour with community members to get more specifics
Walking Tour	11/14/2013	Mt. Washington Reps.	Discuss scope and options for Northwest Park project.	Decided what would be included in the first phase of the project	Site survey, Meet with the playground committee
Meeting	12/19/2013	Mt. Washington Reps.	Discuss funding and schedule for the elements in NW Park.	Coordinate with the Jones Fall Trail Phase V construction and discussed Roland Park little league requests	Need MOU for Roland Park Little league.
Meeting	1/30/2014	NW Park Playground committee	Begin playground design discussion with the community		Conduct community survey for playground wish list

Meeting	2/7/2014	NW Park Playground committee	Discuss play equipment components		Playground design
Meeting	5/6/2014	NW Park Playground committee	Provide project update to the community	Waiting on the survey	
Meeting	6/19/2014	Landscape Structures	Discuss playground equipment options		

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	Fall 2013		
Design	January 2014	July 2014	Playground survey received 5/13/2013 Enslow Field survey received 6/6/2014
Bid	August 2014		
Construction	Winter 2015	Summer 2015	

Project Status:

Design plans for the playground will be ready for advertisement in August 2014. Playground construction expected to start winter 2015. Design plans for Enslow field has begun. Proposed work for the “front of the park” and the parking area is anticipated to be done in conjunction with the Jones Falls Trail phase V construction around summer 2015.

Financial Summary:

Total Project Cost: \$488,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Pimlico Safety Academy Field

Project Description: Funds will be used for ball field and pedestrian circulation improvements.

Agency: Department of Recreation and Parks

Fiscal Year(s): 2013-2014 and 2015

Budget: FY 13/14 - \$115,000, FY 15 - \$50,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	10/7/2013	Northwest Community Planning Forum Presidents	Discuss Rec and Parks impact aid projects	Preliminary discussion with the presidents on expectations and next steps	Need to meet with Real Estate and General Services
Meeting	2/20/2014	General Services and Real Estate	Discuss property division, MOU, and parking needs		Meet with the Community
Meeting	2/25/2014	Glen Neighborhood Assoc and CHAI	Understand what the community is interested in achieving with the proposed plans	Discussed possibilities and site issues	Get a site survey in order to prepare a schematic plan

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	Fall 2013		
Design	February 2014	Sept 2014	Site survey received 6/5/2014
Bid	October 2014		
Construction	March 2015	September 2015	

Project Status:

BCRP is working on developing a schematic plan for the site and then will coordinate a larger community meeting to get initial feedback.

Financial Summary:

Total Project Cost: \$165,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Luckman Park Improvements

Project Description: BCRP recently completed major renovations to Luckman Park. Funds will be used for a Community Wide “Kick-Off” event to reopen the park and to provide additional site furnishings and signage.

Agency: Department of Recreation and Parks

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$25,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	10/7/2013	Northwest Community Planning Forum Presidents	Discuss Rec and Parks impact aid projects	Preliminary discussion with the presidents on expectations and next steps	Walking tour with community members to get more specifics
Walking Tour	11/14/2013	Mt. Washington Reps.	Discuss scope and options for Luckman Park project	Decided what would be included in the project	
Meeting	12/19/2013	Mt. Washington Reps.	Discuss funding for community Kickoff		Coordinate with Public Information Officer to organize event

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	Fall 2013		
Design	November 2013	July 2014	
Benches installed	Mid April 2014		
Community Kick Off Event	May 18, 2014		
Bid (Park Signage)	August 2014		
Construction (Site Furnishing)	Sept 2014	November 2014	
Construction (Park Signage)	Spring 2015	Summer 2015	

Project Status:

“Kick off” Event occurred May 18, 2014. Some site furnishings have been installed. Remaining site furnishings are in process. Proposed park signs will be included in our sign package going out to bid in August 2014.

Financial Summary:

Total Project Cost: \$25,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Planters in Western Run Park

Project Description: Funds will be used for general park beautification and bench and planter installation.

Agency: Department of Recreation and Parks

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$13,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	10/7/2013	Northwest Community Planning Forum Presidents	Discuss Rec and Parks impact aid projects	Preliminary discussion with the presidents on expectations and next steps	Meet with community members to get more specifics
Conf. Call	5/20/2014	Cross Country Rep	Discuss project		Set up site meeting
Site Tour	5/29/2014	Cross Country Rep	Discuss scope and options for Park project	Decided locations of proposed benches and planters	Prepare design plans

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	Fall 2013		
Design	May 2014	July 2014	
Bid	August 2014		
Construction	September 2014	November 2014	

Project Status:

Researching the site furnishings and creating the design for the bench layouts.

Financial Summary:

Total Project Cost: \$13,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Reisterstown Road Library Parking

Project Description: DGS and Pratt Library will explore acquisition of the used car lot adjacent to the library as a possible site for parking in coordination with the Department of Real Estate.

Agency: Department of General Services

Fiscal Year(s): 2013-2014 and 2015

Budget: FY13/14 \$115,000; FY15 \$100,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	12/2/2013	NWCPF Presidents	Community Update	Gave community brief update; 4112 Kenshaw no longer being explored and new focus on adjacent property	Meet with DGS, Real Estate, Enoch Pratt and Planning to discuss possible acquisition of adjacent property
Letter of notification	6/12/2014	Adjacent Property Owner	Notifying Property owner of intent	Stating the interests of the City in the property and notifying an impending appraisal	An independent appraiser will contact owner to schedule an inspection of the property.

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	March 2014	June 2014	Timeframe for appraisal and evaluation of acquisition feasibility
Investigation	June 2014	July 2014	Appraisal

Project Status:

Meeting was held on April 2 between DGS, Enoch Pratt Free Library, Dept. of Planning, and the Dept. of Real Estate to discuss plan of action. It was mutually agreed that the next step would be to perform an appraisal of the lot and then approach the owner if the appraised value was feasible. The appraisal will take approximately 45-60 days to complete. The Department of Real Estate will send a letter to the property owner stating the Mayor & City Council's interest in the subject property. The letter will further state that an independent appraiser will be contacting the property owner to schedule an inspection of the property. Upon completion, Real Estate Department will approach the property owner to investigate owner's willingness to sell and make an offer.

Financial Summary:

Total Project Cost: unknown at this time

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Pocket Park Design

Project Description: Funds will be used for design, planning, and improvements to the heavily used green space in the Cheswolde Neighborhood along Green Meadow Parkway south of Pimlico Road.

Agency: Department of Recreation and Parks

Fiscal Year: 2015

Budget: FY 15 - \$50,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Site Visit	11/14/2013	Mt. Washington Reps.	Discuss possibility and options for project.		Community meeting

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	Summer 2014		
Design	July 2014		

Project Status:

Initiating community meeting to determine project scope.

Financial Summary:

Total Project Cost: \$50,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Dolfield Commercial Area Public Realm Landscape Plan

Project Description: Study to develop streetscape plan for Dolfield Avenue to improve pedestrian, shopping, and retail experience along the block. Provide a comfortable, safe experience for customers, neighbors, and visitors to improve economic development in this retail corridor. Project limit is Dolfield Avenue from West Cold Spring Lane to Bell Avenue

Agency: Transportation

Fiscal Year(s): 2013-2014 and 2015

Budget: FY 13/14 - \$ 40,000; FY 15 - \$211,500

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	Fall 2013	Transportation project manager, community reps	To discuss study scope and goals, opportunities, and constraints of the streetscape		DOT will procure contract task for consultant services
Meeting	March 2014	Transportation project manager, Dolfield stakeholders, Ashburton community	To begin creating a detailed landscape plan for the Dolfield Commercial Corridor	DOT met with community members in a working session to begin the process of creating the detailed landscape plan for the corridor	

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	November 2013	March 2014	
Procurement (consultant)	November 2013	June 2014	
Design	June 2014	August 2014	
Construction	TBD		

Project Status:

Baltimore City DOT representatives along with Mr. Romaine Kesecker, Architect from URS, met with the community in December 2013 to discuss the goals, constraints, and opportunities for the Dolfield Commercial Corridor (from West Cold Spring Lane to Belle Avenue). At this meeting, a list of issues, goals, wants, and needs was developed. On March 10, 2014, the DOT design team met with the community members in a working session to begin the process of creating the detailed landscape plan for the corridor. The design team will refine the input from the March 10 meeting and prepare a preliminary plan and budgeted cost estimate for implementation. DOT expects to schedule the next public meeting in August 2014 to review and refine the preliminary plan and develop an implementation and phasing plan that the community can use to prioritize future impact funds.

Financial Summary:

Total Project Cost: Cost estimates being developed

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Dolfield / Cold Spring Lane Beautification Improvements

Project Description: The commercial corridor located in the 3500 block of Dolfield Avenue (at Cold Spring Lane) is to be beautified with planters, banners, and a community sign.

Agency: Baltimore Development Corporation (via Transportation)

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$30,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	March 2014	Dolfield stakeholders, Ashburton community	To discuss elements of the beautification plan	DOT met with community members to discuss beautification plans along with efforts to create a detailed landscape plan for the commercial corridor	Beautification is to be done after the Dolfield Public Realm Landscape Plan is complete

Schedule:

Milestones:	Start Date	End Date	Notes
Public Realm Landscape Plan	Summer 2014		

Project Status:

The Beautification improvements are to be done after the Dolfield Public Realm Landscape Plan is complete.

Financial Summary:

Total Project Cost: \$30,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Dolfield /Coldspring Façade Improvement

Project Description: Provide funds to improve the facades of businesses in the 3500 block of Dolfield Avenue at Cold Spring Lane

Agency: Baltimore Development Corporation

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$100,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	Early 2014	Dolfield businesses	Discuss façade improvements	BDC met with and described the façade improvement project to business owners on Dolfield	
Meeting	3/10/14	BDC, DOT, Dolfield stakeholders, Ashburton community	Finalize elements of the use of funds	BDC discussed the façade improvements with the community as part of an effort to combine with the Public Realm improvements being done by DOT	Encourage property owners to apply for funds; continue collaboration with DOT on Public Realm improvements
Emails	6/26 to 7/8/14	BDC, Planning, owner of 3529 Dolfield Avenue	To encourage property owner to apply for grant	Answered questions for owner's representatives	

Email	7/8/14	BDC, Planning, owner's rep		One of the owners has verified that she is interested in the façade improvement grant and submitted an application	BDC to schedule meeting with the applicant and architect
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Schedule:

Milestones:	Start Date	End Date	Notes
Grant applications submitted	Summer 2014		
Design	Summer 2014		
Construction	Fall 2014	Winter 2015	

Project Status:

The owner of 3529 Dolfield Avenue has applied for the façade improvement grant. BDC will arrange for the owner to meet with their architect on design plans and timeline. Additional outreach is being conducted with the owner of 3519 Dolfield Avenue to determine her level of interest in the grant.

Financial Summary:

Total Project Cost: \$100,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Lighting Plan for Garrison and Dorchester

Project Description: Conduct an assessment of the lighting along Garrison Blvd and in the Dorchester community to identify insufficiencies and develop a lighting plan to address community priorities

Agency: Transportation

Fiscal Year(s): 2015

Budget: FY 15 - \$20,000

Project Status:

Work has not yet begun on this project.

Financial Summary:

Total Project Cost: \$20,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Fencing in Coldspring Newtown

Project Description: Install fencing along Springarden Drive, Yellowwood Avenue, and Greenspring Avenue

Agency: Transportation

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$15,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	Nov 2013	Transportation project manager, community reps	Meet with community to discuss project scope and location of fence installation	Met with community to discuss fence location and DOT requirements including sight distance, access, and safety	Community to submit bid proposals to DOT

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	November 2013	May 2014	Additional quotes were needed
Bid	March 2014	July 2014	DOT approved vendor
Construction	July 2014	September 2014	

Project Status:

DOT met with the community to discuss project scope. DOT evaluated the bid from Long Fence. City procedures required additional bids and that a DOT approved vendor be used for installation. Submitted quote to Fiscal for approval; awaiting bid approval for notice to proceed.

Financial Summary:

Total Project Cost: \$15,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Guard Rails in Coldspring Newtown

Project Description: Install guard rail along both sides of Springarden Drive between Yellowwood Avenue and Tamarind Road

Agency: Transportation

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$60,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	Nov 2013	Transportation project manager, community reps	Meet with community to discuss project scope and location of guardrail installation	Met with community to discuss guardrail location	Community to submit bid proposals to DOT

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	November 2013	May 2014	Additional quotes were needed
Bid	March 2014	July 2014	DOT approved vendor
Construction	July 2014	September 2014	

Project Status:

DOT met with the community to discuss project scope. DOT evaluated the bid from Long Fence. City procedures required additional bids and that a DOT approved vendor be used for installation. Submitted quote to Fiscal for approval; awaiting bid approval for notice to proceed.

Financial Summary:

Total Project Cost: \$60,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Crosswalks and Traffic Calming in Coldspring Newtown

Project Description: Install decorative crosswalks and traffic calming methods around the intersection of Springarden Drive and Tamarind Road

Agency: Transportation

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$60,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	Fall 2013	Transportation, community	Review parameters of community concern		DOT to review previous traffic calming studies

Project Status:

Upon review of prior studies, DOT will schedule a community meeting to identify specific issues and how best to address traffic calming.

Financial Summary:

Total Project Cost: \$60,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Coldspring sign

Project Description: Install Coldspring community sign at Greenspring Avenue

Agency: Transportation

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$20,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	Nov 2013	DOT project manager, community	Meet with community to discuss project scope and location of community sign installation	Met with community to discuss sign location	Community to submit bid proposal to DOT

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	November 2013	May 2014	
Bid	March 2014	July 2014	
Construction	July 2014	September 2014	

Project Status:

DOT met with the community to discuss project scope. DOT evaluated bid from Duff Signs. City procurement procedures required Duff Signs to be approved by Purchasing in Citibuy system. Submitted quote to Fiscal for approval. Awaiting bid approval for single source contractor.

Financial Summary:

Total Project Cost: \$20,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Jones Falls Trail Amenities

Project Description: Funds will be used for the installation of a seat wall by the recently completed section of the Jones Falls Trail at Springarden and Tamarind. **Update:** Seat wall changed to benches and landscaping.

Agency: Department of Recreation and Parks

Fiscal Year(s): 2013-2014

Budget: FY 13/14 - \$12,000

Community Engagement:

Type of Engagement	Date	Who	Purpose	Summary	Next Step
Meeting	2/19/2014	Coldspring Newtown Board	Discuss Rec and Parks impact aid projects	Preliminary discussion with the Board on expectations and next steps	Community to send project proposals
Emails	2/20/2014 to 5/7/2014	Coldspring Newtown board reps, Planning	Discuss issues with purchasing and changes in project funding		
Conference call	5/8/2014	Coldspring Newtown board reps	Discuss technical issues with the wall.	Consider changing project to benches and landscaping	Prepare sketch
Site Walk	6/17/2014	Coldspring Newtown board reps	Discuss sketch option to change to benches and plant material	Board reps agreed to change project to benches and landscaping	Prepare design plans and get cost proposals for work

Schedule:

Milestones:	Start Date	End Date	Notes
Scope	Winter 2014		
Design	February 2014	July 2014	Changed project scope
Bid	August 2014		
Construction	September 2014	November 2014	

Project Status:

BCRP worked with the community to resolve technical issues with the seat wall material the community selected. Conducted a site meeting to discuss the issues and resolved to change the project scope to benches and landscaping. BCRP is proceeding with the design of the new concept.

Financial Summary:

Total Project Cost: \$12,000

**Pimlico Local Impact Aid
Quarterly Report**

Date of Report

July 2014

Summary Information

Project Title: Community Initiatives

Project Description: Various projects in the Northwest Community Planning Forum area, Wabash area, and Coldspring Newtown to be implemented by community-based organizations. Ten projects have been allocated funding from the FY13/14 spending plan, and eight projects have been specifically identified in the FY15 spending plan. Three of the FY15 projects continue the work begun in FY13/14. In addition, some FY15 funds have been set aside for small community grants to be allocated through a competitive application process.

Agency: Healthy Neighborhoods, Inc., under a Service Agreement with the Department of Planning

Fiscal Year(s): 2013-2014 and 2015

Budget: FY 13/14 - \$1,175,500; FY 15 - \$478,500

Community Engagement:

The projects and responsible community organizations were identified through the process articulated in state law, which included numerous opportunities for public input. The Pimlico Community Development Authority reviewed the spending plans and offered recommendations to the City. The spending plans were adopted in July 2013 (FY13/14) and February 2014 (FY15).

Schedule:

Milestones:	Start Date	End Date	Notes
Kick-off meeting with sub-recipients	June 11, 2014		
Sub-recipient agreements executed	July 2014	July 2014 (partial)	Agreements with CHAI, CASA, Hatzalah
Project implementation	August 2014	Various	

Project Status:

The Department of Planning has been working to identify a fiscal agent to manage these community-based grants and provide technical assistance to the sub-recipients to ensure successful implementation of the projects. The service agreement with HNI was approved by the Board of Estimates on July 16, 2014. HNI has provided all sub-recipients model grant agreements and is meeting with the organizations on a project-by-project basis to develop and finalize scope of service. As scopes are completed, grant agreements will be finalized and executed.

Several grant agreements are nearly complete and will be executed within 30 days: with CHAI, CASA de Maryland, and the Fallstaff Improvement Association for a bi-lingual community organizer for the Glen and Fallstaff neighborhoods; with CHAI to purchase and renovate vacant homes; and with Hatzalah Community Center for expenses incurred in the construction of the new Community Center and first aid/CPR training facility.

Significant progress on other agreements include: a scope of service is nearly complete for the enhanced street cleaning along Reisterstown Road and Park Heights Avenue; HNI is nearly ready to issue an RFP for interested organizations to provide community outreach and capacity building in the Wabash area; and scope of work is nearly finalized for the Boys and Girls Club to increase adult staff at the Callaway Elementary Webster Kendall Rec Center.

HNI continues to work with each project and sub-recipient to resolve scope, implementation, and accountability concerns.

Financial Summary:

Total Project Cost: \$1,654,000