PCDA Preliminary Recommendations

FY13/FY14 Slots Revenue

May 13, 2013

Park Heights Master Plan	Responsible Agency	FY 13/FY 14 Proposed Funding	Notes	PCDA Comments/Questions	PCDA Preliminary Recommendation (Given Current Information)
Major Redevelopment Area Pre-Development	Housing	$2,755,000		Develop a simplified fact sheet about progress in major redevelopment area and status. Also develop a fact sheet about problem properties.	Support
Blight Elimination (Renaissance Gardens Area)	Housing	$1,000,000		What is the scope?	Support
CC Jackson Campus/Fields	Rec and Parks	$1,100,000		What is the timing?	Support
Human Development	Mayor's Office of Human Services	$600,000		When will the facilitation process begin and what is the scope?	Support
Park Heights Renaissance, Inc.	Community Initiative	$500,000		This includes responsibility for developing and implementing effective communications strategies.	Support
PCDA Administration	Planning	$45,000		This is for Planning Department staff support for this process. This is not an intern position.	Support

NWCPF SNAP Priorities	Responsible Agency	FY 13/FY 14 Proposed Funding	Notes	PCDA Comments/Questions	PCDA Preliminary Recommendation (Given Current Information)
BI-lingual Community Organizer - Salary and Fringe and CHAI administrative overhead	CHAI	$80,000		Is this coordinated with the Mayor's Office of Neighborhoods' Hispanic Liaison? Is this intended to be an ongoing initiative? How will it be funded? Will this leverage other funding?	Support, with qualifications
Office Space and supplies for Bi-Lingual Community Organizer	CHAI	$30,000	For Community Organizer	Is free or cheap space available, such as a home office, Fallstaff K-8 or Northwestern High School?	Unfavorable – co-locate to save money
Street clean up to help with daily cleaning of the streets, gutters and storm drains along Reisterstown Road, Park Heights Avenue and other high traffic areas throughout the community	Community Initiative	$80,000	CHIMES or similar organization?	What is the scope (hokey man or benefits district model or other?)? Is this intended to be an ongoing initiative? How will it be funded? Will this leverage other funding? Could this be achieved through a community service project? Is there an opportunity to coordinate with other neighborhoods funding similar initiatives?	Support of concept, further details needed
Repairs to the garden and sign at the Cross Country/Glen entrance to Cheswolde and additional gardens and signs to other entrances to the Cheswolde neighborhood.	Community Initiative	$17,000		What is the scope? Provide a "before" picture to show what is being addressed. How will maintenance be handled?	Support

Building of the Hatzalah Community Center and firstaid/CPR Training Facility on Taney Road	Community Initiative	$325,000	Discuss with Public safety agencies	What is the total cost for the building? How much has been raised to date? What are the other funding sources? Will the construction follow the City's bid/procurement process/rules (MBE/WBE, local hiring, etc)? Is Hatzalah a religious organization? What are the service boundaries? What is the relationship between Hatzalah and the Fire Dept?	Unfavorable – legal questions
Northwest Park - Construct a fountain in honor of long-time resident Eric Waller as a resource for both the Community Garden and riders on the Jones Falls Trail Phase V (pending construction).	Community Initiative	$13,000	The Mt. Washington Preservations Trust has partial funding	What is the total cost? How much has been raised to date? What are the other funding sources?	Support
Strategically place security camera around the Cheswolde area.	Police or community	$115,000	Discuss with Public Safety Agencies. Cheswolde will install and monitor.	This seems like a privacy violation and also inappropriate to use public funds for cameras on private property. Safety cameras should be coordinated with Police.	Unfavorable – legal questions
Planters with flowers and park benches along the Cross Country creek park area	Rec and Parks	$13,000		What is the scope? Provide a "before" picture to show what is being addressed. How will maintenance be handled?	Support
Northwest Park Improvements	Rec and Parks	$275,000		Provide a summary of the master plan.	Support
Finish Luckman Park consistent with the 2005 SNAP plan and fund a Community Wide Kick-Off event to reopen the park.	Rec and Parks	$25,000	Estimate is for Park-signage. This project could be supplemented by grants and in-kind services by Community Groups (ex: Mt. Washington Preservation Trust).		Support
Identify and implement parking solution for the Reisterstown Road library branch.		$115,000	Funds would supplement funds raised by Enoch Pratt to acquire site and develop parking.	What is the total cost of the project? Are other fund sources identified? If so, how much and what fund sources?	Support

Commission an independent study to evaluate the various proposed housing strategies and recommend an implementation strategy that will maximize the long term impact of SLOTs funds.	Baltimore Housing/CHAI	$80,000		What is the scope and rationale?	Unfavorable – rationale is unclear
Traffic and transportation study of the entire SNAP area to evaluate needs and available resources	DOT	$85,000	Broad, high level study, not a detailed engineering feasibility study.		Support
Pimlico Safety Academy - Master agreement, master plan and improvements, programming	Rec and Parks	$115,000	Master plan and begin implementation	Coordinate details with Police Department.	Support
Develop an inventory of existing open space resources in the SNAP communities and identify unused, or under-used lands that could be converted for public open space.	Rec and Parks	$20,000	Focus on Cheswolde sites	Could a student or intern create this inventory?	Unfavorable – consultant not needed
Partner with Mt. Washington Village Merchants Association to improve parking, marketing, signage, and streetscape within the Mt. Washington commercial area.	BDC	$100,000		What is the scope and rationale? This is a longstanding problem that has been assessed before. Could funds be used to implement a specific improvement to the commercial area instead?	Unfavorable – studying not likely to provide a solution
NWCPF Total		$1,488,000			

Wabash Area Priorities	Responsible Agency	FY 13/FY 14 Proposed Funding	Notes	PCDA Comments/Questions	PCDA Preliminary Recommendation (Given Current Information)
Wabash Avenue traffic study	DOT		Evaluate feasibility of narrowing Wabash Ave, adding a light at Lewin, and other concepts to improve the quality of life for nearby residential areas	Will the recommendations of the study be implemented using future slots dollars? How will that be affected by other priorities? How will that be coordinated with redevelopment of the Dolfield commercial area and other areas along Wabash?	Support, with qualifications
Dolfield area sanitation and public safety services	Community Initiative		Employ staff to provide additional sanitation, and potentially public safety, services in the Dolfield commercial area similar to what is common in benefits districts; this is in keeping with the TAP recommendations and could use part of the FY12 remaining funds; need to determine who would oversee this effort	What is the scope (hokey man or benefits district model or other?)? Is this intended to be an ongoing initiative? How will it be funded? Will this leverage other funding? Could this be achieved through a community service project? Is there an opportunity to coordinate with other neighborhoods funding similar initiatives?	Support of concept, further details needed
Callaway Elementary Webster Kendall Rec Center	Community Initiative		Facility improvements such as ceiling, floor, and plumbing; operating funds for after school program and summer camp; the center is currently being operated by the Boys and Girls Club and is understaffed	Verify improvements at this location are consistent with School Construction plans and BCRP plan for recreation centers.	Support

Coldspring Newtown Priorities	Responsible Agency	FY 13/FY 14 Proposed Funding	Notes	PCDA Comments/Questions	PCDA Preliminary Recommendation (Given Current Information)
Fencing along Springarden Drive and Greenspring and Yellowwood	DOT	$12,000		What is the scope and rationale?	Support, with qualifications
Rail along both sides of Springarden between Yellowwood and Tamarind				What is the scope and rationale?	Support, with qualifications
Seat wall and Jones Falls Trail Head Improvements – Springarden @ Tamarind	Rec and Parks			What is the scope and rationale?	Support, with qualifications
Labyrinth – improved walkway, seating area, and gazebo		$10,000		What is the scope and rationale?	Support, with qualifications
Demolition of sculpture and redesign plan/cost estimating of fire lane				What is the scope and rationale?	Support, with qualifications
Coldspring sign – Greenspring Ave	Community initiative			What is the scope and rationale?	Support, with qualifications
Benches (new and repaired)				What is the scope and rationale?	Support, with qualifications
Decorative crosswalks\traffic calming (Springarden at Tamarind)	DOT			What is the scope and rationale?	Support, with qualifications